CERTIFICATE

To the Clerk of Barber County, State of Kansas We, the undersigned, officers of

Barber County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations.

				2012 Adopted Budget	
		Page	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	0010	No.	for Expenditures		OBC OIII)
Computation to Determine Limit f	or 2012	2			
Allocation Veh Taxes and Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<u>Fund</u>	K.S.A.	 _ 	2 441 929	1,338,173	9.904
General	79-1946	7	2,441,828	537,246	3.976
Debt Service	10-113	8	600,000	2,141,448	18 346
Road & Bridge	79-1946	9	2,566,000	57,748	10. 8 1
Noxious Weed	2-1318	10	88,000 110,000	103,940	710
Extension Council	2-610	10		73,507	1546
Public Health	65-204	11	318,463		1 9 % /
Ambulance	65-6113	11	210,350	163,350	4.5.1
Mental Retardation	19-4007	12	65,000	61,426	
Mental Health	19-4004	12	65,000	61,591	1 94 6
Appraiser	19-436	13	191,820	168,257	10270
Council on Aging	12-1680	13	66,417	62,963	3760
Employee Benefit	12-12,102	14	1,294,473	1,032,383	1.671
Out of District Tuition	71-301	14		20.000	.217
Solid Waste		15	202,730	29,299	· d []
		15			
					•
		-			
	+	-			
	ļ				
	<u> </u>				
Home Health		16			
Motor Vehicle Operating		16	41,000		
Noxious Weed Capital Outlay		17	22,065		
Emergency 911		17	48,426		
Special Alcohol & Drug		18	34,868		
		18			
Non-Budgeted Funds		19			
Totals		xxxxxx	8,366,440	5,831,331	43.15
		20	-,-,-,-	<u> </u>	
Budget Summary		1 20			County Clerk's Use On
Budget Summary - Other	ata .		Is a Resolution required	Yes	135 116 53
Neighborhood Revitalization Reb	ale		is a resolution required	165	November 1, 2011 Tot
Resolution			J		Assessed Valuation
Assisted by:					
Ronald D. Bouska, C.P.A					
Ronald D. Bouska, C.P.A., LLC					
Address:					
889 N. Maize Road, Suite 200					
Wichita, KS 67212	_				
	_				
Attest: 8 - //					
	-				
1 1 1 1 1	1				

Governing Body

Page No. 1

County Clerk

NOTICE OF BUDGET HEARING

The governing body of

Barber County

will meet on August 15, 2011 at 10:00 a.m. at the Commissioners Room, Barber County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Barber County Clerk and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	for 2010	Current Year Estima	te for 2011		ed Budget for 2012	
	Titol Teal Telan	Actual		Actual	Budget Authority	Amount of 2011	Est.
ST D II	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
FUND	2,495,192	6.097	1,940,703	6.738	2,441,828	1,338,173	9,866
General	131,569	1.736	467,500	3,992	600,000	537,246	3.961
Debt Service	2,621,500	16.749	2,270,611	17.646	2,566,000	2,141,448	15.788
Road & Bridge		0.755	88,000	0,300	88,000	57,748	0.426
Noxious Weed	128,400	0.774	98,836	0,989	110,000	103,940	0.766
Extension Council	98,836	0.774	307,663	0,723	318,463	73,507	0,542
Public Health	273,378		170,135	0,120	210,350	163,350	1.204
Ambulance	204,706	1,166 0,503	65,000	0,609	65,000	61,426	0.453
Mental Retardation	64,185		65,000	0,607	65,000	61,591	0.454
Mental Health	64,323	0,504	165,310	1.528	191,820	168,257	1,240
Appraiser	157,618	1.276	62,379	0,585	66,417	62,963	0.464
Council on Aging	60,936	0.478		9.418	1,294,473	1,032,383	7.61
Employee Benefit	1,140,389	7.958	1,209,678	2,410	1,22 1,110		
Out of District Tuition	14		042.210	0,896	202,730	29,299	0.216
Solid Waste	243,140	0.505	243,318	0.890	202,730	25,25	
Home Health	487,627		497,090				
Motor Vehicle Operation	33,651		41,000		41,000		
Noxious Weed Capital	39,870		9,826	i	22,065		
Emergency 911	28,192		47,566		48,426		
Special Alcohol & Dru	3,300		34,722		34,868		
Special Alcohol & Diu	3,300						
							-
Non-Budgeted Funds	1,391,249		7,784,333	44.031	8,366,440	5,831,331	42.9
Totals	9,668,075) 44.031	0,500,110		
Less: Transfers	1,247,105			-	8,366,440	 	
Net Expenditure	8,420,970	=	7,784,33				
Total Tax Levied	4,798,202		4,478,95		135,640,55		
Assessed Valuation	122,717,174		101,723,14	<u> </u>	135,040,55	<u>_</u>	
Outstanding Indebtedne	ess,				0011		
January 1,	2009		2010		2011		
G.O. Bonds	351,689		174,47			0	
Revenue Bonds	(1		0		0	
Other	(\Box		0		0	
Lease Pur. Princ.	(5		0		0	
Total	351,689	\exists	174,47	9		0	
*Tax rates are express		=					

Clerk

Computation to Determine Limit for 2012

			An	nount of Levy
1	Total Tax Levy Amount in 2011 Budget +	\$		4,478,957
	Debt Service Levy in 2011 Budget	\$		406,044 4,072,913
	Tax Levy Excluding Debt Service	\$ _		4,072,913
	2011 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2011: + 413,739			
5.	Increase in Personal Property for 2011: 5a. Personal Property 2011 + 2,912,968			
	5b. Personal Property 2010 5c. Increase in Personal Property (5a minus 5b) - 2,131,952 + 781,016 (Use Only if > 0)			
6.	Valuation of Property that has Changed in Use during 2011:			
7.	Total Valuation Adjustment (Sum of 4, 5c, and 6) 1,194,755			
8.	Total Estimated Valuation July 1,2011 135,640,557			
9.	Total Valuation less Valuation Adjustment (8 minus 7) 134,445,802			
10.	Factor for Increase (7 divided by 9) 0.00889			
11.	Amount of Increase (10 times 3)	+ \$		36,194
12.	Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$		4,109,107
13.	Debt Service Levy in this 2011 Budget			537,246
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			4,646,353

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy of the adopted resolution to this budget.

2012

Allocation of Motor, Recreational, 16/20M Vehicle Taxes & Slider

	Budget Tax Levy		Allocation fo	Allocation for Year 2012	
2011 Budgeted Funds	Amount for 2010	MVT	RVT	16/20M Veh	Slider
General	685,411	28,309	581	5,860	0
Debt Service	406,044	16,771	344	3,472	0
Road & Bridge	1,795,060	74,144	1,521	15,349	0
Noxious Weed	30,494	1,260	26	261	0
Extension Council	100,568	4,154	85	098	0
Public Health	73,507	3,036	62	629	0
Ambulance					
Mental Retardation	61,946	2,559	52	530	0
Mental Health	61,783	2,552	52	528	0
Appraiser	155,476	6,422	132	1,329	0
Council on Aging	59,478	2,457	50	509	0
Employee Benefit	958,048	39,571	812	8,192	0
Out of District Tuition					
Solid Waste	91,142	3,765	77	779	0
TOTAL	4,478,957	185,000	3,794	38,298	0
County Treas Motor Vehicle Estimate	ole Estimate	185,000			
`					
County Treasurers Recreational Vehicle Estimate	tional Vehicle Estim	ate .	3,794	ı	
County Treasurers 16/20M Vehicle Estimate	A Vehicle Estimate			38,298	
County Treasurers Slider Estimate	Estimate				0
Motor Vehicle Factor		0.04130			
R	Recreational Vehicle Factor	Factor	0.00085	1	
	1	16/20M Vehicle Factor	ctor	0.00855	,
		Slider Factor			0.00000

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2012

Barber County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2010	2011	2012	Statute
Road & Bridge	Special Highway Improve	122,352			
General	Capital Improvement	817,718			
Ambulance	Capital Improvement	83,525			
Noxious Weed	Noxious Weed Cap Outlay	23,648			
Ambulance	Rescue Special Equipmen	1,200			
Solid Waste	Capital Improvement	88,546			
Special Road Machinery	Speical Highway Improve	110,102			
Out of District Tuition	General	14			
,					
	Total	1,247,105	0	0	
	Adjustments*				
	Adjusted Totals	1,247,105	0	0]

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

	Date	Date	Interest	A mount	Beginning Amount		Date Due	2011	2011	2012	2
	of	Of Retirement	Kare %	Issued	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Principal
	regard	TACILI CHICATA									
General Comganom.											
Soude					0			0	0	0	0
Persons Bonds										10.00	000 300
ls:	6/29/2011	6/29/2026	4.00	6,000,000	0					249,137	733,000
										10,000	000 255
Total Revenue Bonds					0			0	0	757,757	000,662
Other:											
					c			-	0	0	0
Total Other					0			٥	0	249.137	235,000
		_							,		

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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term of	Interest	Total Amount	Principal	Payments	Payments
-	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Furchased	Date	(INIODINIS)	0/	(Deginning Finicipal)	Jan 1,2011	2011	7107
		,					
Totals					0	0	

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX L	EVY		Proposed Budget Year
Adopted Budget	Prior Year Actual	Current Year Estimate	2012
General	2010	2011	379
Unencumbered Cash Balance Jan 1	679,563	159,706	319
Receipts:		605.411	
Ad Valorem Tax	732,194		XXXXXXXXXXXXXXXXX
Delinquent Tax	7,958	6,000	0
Motor Vehicle Tax	65,166	28,847	28,309
Recreational Vehicle Tax		467	581 5,860
16/20M Vehicle Tax		5,614	
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Mineral Production Tax	225,876	175,000	200,000
Local Alcoholic Liquor			
Compensating Use Tax			100
Local Sales Tax	522,785	480,489	480,489
Interest & Charges on late tax payments	17,650	24,797	17,650
Mortgage registration	66,334	70,000	66,334
Officers' Fees	29,654	26,622	26,622
Windfarm license fees	204,000	200,000	200,000
Motor vehicle registration fees	12,862		
Rental/Sales of assets		698	
Residual transfer from Out of District Tuition	14		
Miscellaneous	29,431	24,431	24,431
Diversion	3,184	3,000	3,000
In Lieu of Taxes (IRB) Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Rec Total Receipts Resources Available:	58,227 1,975,33 2,654,89	1,781,37	76 1,103,276

FUND PAGE - GENERAL			
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General	2010	2011	2012
Resources Available:	2,654,898	1,941,082	1,103,655
Expenditures:			
County Commission	55,000	64,000	70,135
County Clerk	100,230	127,316	131,812
County Treasurer	119,029	120,500	127,800
County Attorney/Counselor	89,560	88,000	92,645
Register of Deeds	99,561	110,352	121,000
Sheriff	397,310	408,200	458,500
Emergency Preparedness	21,591	45,000	74,000
Courthouse General	338,408	525,000	1,000,000
Unified Court	62,045	82,000	82,000
Custodian	54,473	70,739	70,793
Election	74,518	75,096	
Conservation District	25,000	25,000	25,00
Fair Premiums	40,000	40,000	40,000
Economic Development	40,000	35,000	
Leadership	3,000	6,000	3,00
Advance to Home Health	157,749	106,000	
0	817,718		
Community Corrections	0	12,500	
0	0		
0	0		
Health	0		
Historical	C		
Hospital	C		
Juvenile Detention	C		
Law Enforcement	C		
			d.

377,310		74.000
21,591		74,000
		1,000,000
		82,000
		70,792
		90,644
		25,000
		40,000
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		0 441 828
2,495,192	1,940,703	2,441,828
2,495,192	1,940,703	2,441,828
		xxxxxxxxxxxxxxxx
	1,834,703	xxxxxxxxxxxxxxxx
	-Appropriated Balance	
	21,591 338,408 62,045 54,473 74,518 25,000 40,000 3,000 157,749 817,718 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	21,591 45,000 338,408 525,000 62,045 82,000 54,473 70,739 74,518 75,096 25,000 25,000 40,000 40,000 40,000 35,000 3,000 6,000 157,749 106,000 817,718 0 0 0

See Tab C

Non-Ap	propriated Balance	
Total Expenditure/	Non-Appr Balance	2,441,828
,	Tax Required	1,338,173
Delinguent Comp Rate:	0.000	0
	1 Ad Valorem Tax	1,338,173

FUND PAGE - GENERAL DETAIL Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General Fund	2010	2011	2012
Expenditures:			
County Commission			
Salaries	41,393	44,000	50,135
Services & supplies	13,607	20,000	20,000
Commodities			
Capital Outlay			
Oup.iii.			
Total	55,000	64,000	70,135
County Clerk			
Salaries	87,900	92,316	96,812
Services & supplies	12,330	35,000	35,000
Commodities			
Capital Outlay			
Total	100,230	127,316	131,812
County Treasurer			
Salaries	98,067	90,200	97,500
Services & supplies	20,962	30,300	30,300
Commodities			
Capital Outlay			
Total	119,029	120,500	127,800
County Attorney/Counselor			
Salaries	69,415	70,000	72,500
Services & supplies	20,145	18,000	20,145
Commodities			
Capital Outlay			
Total	89,560	88,000	92,645
Register of Deeds			
Salaries	88,587	91,352	97,500
Services & supplies	10,974	18,000	23,500
Commodities	103211		
Capital Outlay		1,000	
Total	99,561	110,352	121,000
Sheriff	77,502	,	
Salaries	284,490	305,200	309,500
	53,064		76,000
Services & supplies	59,756		43,000
Jail Upkeep	35,700		30,000
Capital Outlay	397,310	408,200	
Total	357,510	,	
Emergency Preparedness	3,156	11,000	40,000
Salaries	5,150		
700			
EOC	18,435	34,000	34,000
Capital Outlay	21,591		
Total	21,371	15,000	
Courthouse General	3,877	9,000	10,000
Salaries	3,677		
Services & supplies	29,347		
Postage	29,347	240,000	
Capital Outlay	220 400		
Total	338,408	323,000	1,000,000
	1,220,689	1,488,368	2,075,892

FUND PAGE - GENERAL	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Adopted Budget	2010	2011	2012
General Fund - Detail Expend	2010	2011	2012
Expenditures:			
Unified Court			
Salaries	60.045	76,000	82,000
Services & supplies	62,045	76,000	62,000
Commodities		6,000	
Capital Outlay	5-045	6,000	82,000
Total	62,045	82,000	82,000
Custodian		24.600	24 290
Salaries	34,164	34,600	34,389
Services & supplies	20,309	36,139	36,403
Commodities			
Capital Outlay			70.700
Total	54,473	70,739	70,792
Election			46.144
Salaries	41,018	43,096	46,144
Services & supplies	33,500	32,000	44,500
Commodities			
Capital Outlay			
Total	74,518	75,096	90,644
Conservation District			
	25,000	25,000	25,000
Total	25,000	25,000	25,000
Fair Premiums			
T dir Tromonio	40,000	40,000	40,000
Total	40,000	40,000	40,000
Economic Development			
Beoliginic Bevelopment	40,000	35,000	40,000
	,		
Tatal	40,000	35,000	40,000
Total Leadership	10,000		
Leadership	3,000	3,000	3,000
	5,000	5,000	
- 17 11 A		3,000	
Economic Facilitation		3,000	
	3,000	6,000	3,000
Total	3,000	0,000	3,000
Advance to Home Health	157.740	106,000	
	157,749	100,000	
	122 - 10	100.000	0
Total	157,749	106,000	,
	12120	420.025	351,436
Total - Page 7c	456,785	439,835	331,430

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FUND PAGE - GENERAL Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General Fund - Detail Expend	2010	2011	2012
Expenditures:			
	017.710		
Transfer to Capital Improvement	817,718		
Total	817,718	0	0
Community Corrections		12.700	10,000
Appropriation		12,500	10,000
Total	0	12,500	10,000
Total			
Mirror Inc appropriation			3,000
Contractual			
Commodities			
Capital Outlay			2000
Total	0	0	3,000
			1,500
Sunflower R C & D appropriation			1,500
Contractual			
Commodities			
Capital Outlay Total	0	0	1,500
Health			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Historical			
Salaries			
Contractual			
Commodities Comited Outloy			
Capital Outlay Total	0	0	0
Hospital			
Salaries			
Contractual			
Commodities			_
Capital Outlay		-	
Total	0	0	0
Juvenile Detention			
Salaries			
Contractual			
Commodities Capital Outlay			
Total	() (0
1 O Sell			
Total - Page 7d	817,718	3 12,500	14,500

FUND PAGE - GENERAL	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Adopted Budget		2011	2012
General Fund - Detail Expend	2010	2011	2012
Expenditures:			
Services for the Aged			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Soil Conservation			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Solid Waste			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Cultural			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Tort Liability			
Contractual			
Judgments	0	0	0
Total	<u>\</u>		
0.1.:			
Salaries			
Contractual			
Commodities			
Capital Outlay	0	0	0
Total	V	-	·
Salaries			
Contractual			
Commodities			
Capital Outlay			0
Total	0	0	0
			0
Total - Page 7f		0	0
		1 100 0 60	2.075.802
Total - Page7b	1,220,689	1,488,368	2,075,892
			0.51.426
Total - Page 7c	456,785	439,835	351,436
			11.500
Total - Page 7d	817,718	12,500	14,500
Total - Page 7e) (0
Total Expenditures**	2,495,192	2 1,940,703	2,441,828

^{**}Note: The Detail Total Expenditures should match to the General Subtotal.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX I		O V Estimata	Proposed Budget Year
Adopted Budget	Prior Year Actual	Current Year Estimate 2011	2012
Debt Service	2010	93,675	42,167
Unencumbered Cash Balance Jan 1	7,607	93,073	72,107
Receipts:	200.572	406.044	xxxxxxxxxxxxxx
Ad Valorem Tax	208,573	400,044	AAAAAAAAAAAAAAA
Delinquent Tax	1,769	0.216	16,771
Motor Vehicle Tax	7,295	8,216	344
Recreational Vehicle Tax		133	
16/20M Vehicle Tax		1,599	3,472
Slider			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	217,637	415,992	
Resources Available:	225,244	509,667	62,754
Expenditures:			
KDOT Revolving Loan Principle	128,262		
KDOT Revolving Loan Interest	3,307		
Potential Hospital Debt Service		467,500	
Hospital Debt Service			484,137
Cash Basis Reserve			115,863
Cush Dust			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	131,569	467,50	0 600,000
Unencumbered Cash Balance Dec 31	93,675		7 xxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:		467,500	xxxxxxxxxxxxxxxx
2010/2011 Budget ruthorty runount.	No	on-Appropriated Balanc	е
		liture/Non-Appr Balanc	
	- op o	Tax Require	
	Delinquent Comp Rate	•	(
	Amount o	f 2011 Ad Valorem Ta	x 537,246

FUND PAGE FOR FUNDS WITH A TAX LEVY Proposed Budget Year Current Year Estimate Prior Year Actual Adopted Budget 2012 2010 2011 Road & Bridge 292 2,117 Unencumbered Cash Balance Jan 1 77,362 Receipts: 1,795,060 xxxxxxxxxxxxxxxx 2,012,199 Ad Valorem Tax 17,000 17,501 17,501 Delinquent Tax 74,144 85,255 79,247 Motor Vehicle Tax 1,521 1,285 Recreational Vehicle Tax 15,349 15,421 16/20M Vehicle Tax 0 Slider 262,246 262,246 262,246 Special City & County Highway County Equalization 54,000 98,026 169,054 Other Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Rec 424,260 2,268,786 2,546,255 Total Receipts 2,270,903 424,552 2,623,617 Resources Available:

Page No. 9

2,141,448

2,141,448

Tax Required

0.000

Amount of 2011 Ad Valorem Tax

Barber County

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Road & Bridge	2010	2011	2012
Resources Available:	2,623,617	2,270,903	424,552
Expenditures from detail page:	-,,-		
Administration	0	0	0
Personal	0	0	0
Rock	0	0	0
Sealing	0	0	0
Pavement	0	0	0
Other	0	0	0
Subtotal	0	0	0
Other Expenditures:			
Other Experiatures.			
\	594,916	630,611	666,000
Personal services	261,780	· · · · · · · · · · · · · · · · · · ·	340,000
Fuel Lands of the	535,034		495,000
Asphalt Services & supplies	737,291		690,000
	370,127		165,000
Capital Outlay Transfer to Special Highway Improvement	122,352		100,000
Chip seal	122,332	175,000	210,000
Enip seai		175,000	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp		2.070.611	2566.00
Total Expenditures	2,621,500		2,566,00
Unencumbered Cash Balance Dec 31	2,117		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	2,385,256	2,365,000	XXXXXXXXXXXXXXXXXXX
		n-Appropriated Balance	
See Tab A	Tracket Transport	iture/Non-Appr Balance	2,566,00

Delinquent Comp Rate:

+340,000 = 1,030,000 +210,000 +495,000 = 870,000

57,748

110,000

103,940

103,940

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Noxious Weed	2010	2011	2012
Unencumbered Cash Balance Jan 1	26,898	17,071	-3,295
Receipts:			
Ad Valorem Tax	90,704	30,494	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	815	815	
Motor Vehicle Tax	4,091	3,572	1,260
Recreational Vehicle Tax		58	
16/20 M Vehicle Tax		695	26
Slider			(
Sales	22,963	27,000	27,000
Reimbursements		5,000	5,00
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	118,573	67,634	33,54
Resources Available:	145,471	84,705	30,25
Expenditures:			
Personal services	49,126	25,000	25,00
Services & supplies	55,626		
Contractual services		3,500	3,50
Transfer to Noxious Weed Capital Outlay	23,648		
Chemicals		50,000	
Fuel & repairs		9,500	9,50
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	128,400		
Unencumbered Cash Balance Dec 31	17,071		XXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	106,400	111,400	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
See Tab A		n-Appropriated Balance iture/Non-Appr Balance	
240 240 11	1 otal Expelle	Tax Required	
See Tab D		zaz recquired	

0.000 Amount of 2011 Ad Valorem Tax

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Extension Council	2010	2011	2012
Unencumbered Cash Balance Jan 1	0	161	961
Receipts:			
Ad Valorem Tax	92,977	100,568	XXXXXXXXXXXXXXXXXX
Delinquent Tax	871	800	
Motor Vehicle Tax	5,149	3,661	4,154
Recreational Vehicle Tax		59	85
16/20 M Vehicle Tax		712	860
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			7.000
Total Receipts	98,997		
Resources Available:	98,997	105,961	6,060
Expenditures:			110,000
Appropriation	98,836	105,000	110,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			110.000
Total Expenditures	98,836		
Unencumbered Cash Balance Dec 31	161	,	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	99,234	105,000	XXXXXXXXXXXXXXXXXXXXXX
	No	n-Appropriated Balance	110000

Delinquent Comp Rate:

Total Expenditure/Non-Appr Balance

Amount of 2011 Ad Valorem Tax

Tax Required 0.000

Delinquent Comp Rate:

Page No. 10

FUND PAGE FOR FUNDS WITH A TAX Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Public Health	2010	2011	2012
Unencumbered Cash Balance Jan 1	44,145	70,466	36,115
Receipts:	1,,110		
Ad Valorem Tax	71,955	73,507	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	686		
Motor Vehicle Tax	4,073	2,833	3,036
Recreational Vehicle Tax		46	62
16/20 M Vehicle Tax		551	629
Slider			0
Charges	147,143	104,000	118,000
Intergovernmental	75,842	92,375	87,114
Interest on Idie Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	299,699	273,312	208,841
Resources Available:	343,844	343,778	244,956
Expenditures:			
Personal services	167,409	180,600	181,400
Services & supplies	105,969	127,063	137,063
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	273,378	307,663	318,463
Unencumbered Cash Balance Dec 31	70,466	36,115	XXXXXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	248,020	307,663	XXXXXXXXXXXXXXXXX
	Nor	-Appropriated Balance	
See Tab A	Total Expendi	ture/Non-Appr Balance	318,463
		Tax Required	73,507
J	Delinquent Comp Rate:	0.000	0
	Amount of	2011 Ad Valorem Tax	73,507
Adopted Budget			
· -	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Ambulance	2010	2011	2012
Unencumbered Cash Balance Jan 1	110,823	108,764	1,000
Receipts:			

Adopted Budget			,
i	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Ambulance	2010	2011	2012
Unencumbered Cash Balance Jan 1	110,823	108,764	1,000
Receipts:			
Ad Valorem Tax	140,077	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,261	1,000	
Motor Vehicle Tax	6,618	5,517	
Recreational Vehicle Tax		89	
16/20 M Vehicle Tax		1,074	
Slider			
Charges	54,691	54,691	46,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	202,647	62,371	46,000
Resources Available:	313,470	171,135	47,000
Expenditures:			
Personal services	67,393	71,500	70,000
Services & supplies	24,679	46,700	59,000
Contract with Hospital	19,109	36,848	36,350
Transfer to Capital Improvement	83,525		15,000
Rescue Special Equipment	10,000	10,000	10,000
Capital Outlay		5,087	20,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	204,706	170,135	210,350
Unencumbered Cash Balance Dec 31	108,764	1,000	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	194,706	180,048	xxxxxxxxxxxxxxx
		-Appropriated Balance	
See Tab A	Total Expendi	ture/Non-Appr Balance	210,350
		Tax Required	163,350
D	elinquent Comp Rate:	0.000	(
	Amount of	2011 Ad Valorem Tax	163,350
Page No. 1	11		

Page No. 11

FUND PACE FOR FUNDS WITH A TAX I	vvv

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Mental Retardation	2010	2011	2012
Unencumbered Cash Balance Jan 1	0	105	433
Receipts:			
Ad Valorem Tax	60,424	61,946	XXXXXXXXXXXXXXXXX
Delinquent Tax	566	500	
Motor Vehicle Tax	3,300	2,380	2,559
Recreational Vehicle Tax		39	52
16/20 M Vehicle Tax		463	530
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	64,290	65,328	3,141
Resources Available:	64,290		3,574
Expenditures:			
Appropriation	64,185	65,000	65,000
·			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	64,185	65,000	65,000
Unencumbered Cash Balance Dec 31	105	433	XXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	65,000	65,000	XXXXXXXXXXXXXXXXX
		n-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	
		Tax Required	61,426
1	Delinquent Comp Rate:	0.000	0
	Amount of	2011 Ad Valorem Tax	61.426

Amount of 2011 Ad Valorem Tax 61,426

		'	
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Mental Health	2010	2011	2012
Unencumbered Cash Balance Jan 1	0	105	277
Receipts:			
Ad Valorem Tax	60,544	61,783	XXXXXXXXXXXXXXXXXX
Delinquent Tax	566	500	
Motor Vehicle Tax	3,318	2,386	
Recreational Vehicle Tax		39	52
16/20 M Vehicle Tax		464	528
Slider		•	0-
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	64,428	65,172	3,132
Resources Available:	64,428	65,277	3,409
Expenditures:			
Appropriation	64,323	65,000	65,000
William Delete	!		
Neighborhood Revitalization Rebate Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	(4.332	65,000	65,000
Total Expenditures	64,323		xxxxxxxxxxxxxxxxx
Unencumbered Cash Balance Dec 31		65,000	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	65,000	-Appropriated Balance	
		ture/Non-Appr Balance	
	Total Expendi	tere/140ti-Appi Datance	05,000

61,591 Tax Required Delinquent Comp Rate: 0.000 61,591 Amount of 2011 Ad Valorem Tax

66,417

62,963

62,963

FUND PAGE FOR FUNDS	WILLIA	IAA LEVY
Adopted Dudget		Prio

TOND I AGE FOR FUNDS WILLIAM INA			
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Appraiser	2010	2011	2012
Unencumbered Cash Balance Jan 1	3,381	17,005	15,680
Receipts:			
Ad Valorem Tax	153,278	155,476	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,446	1,200	
Motor Vehicle Tax	8,798	6,036	6,422
Recreational Vehicle Tax		98	132
16/20 M Vehicle Tax		1,175	1,329
Slider			0
Other	7,720		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec-			
Total Receipts	171,242	163,985	7,883
Resources Available:	174,623	180,990	23,563
Expenditures:			
Personal services	108,490	107,310	
Services & supplies	49,128	58,000	58,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	157,618		
Unencumbered Cash Balance Dec 31	17,005		XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	166,600	165,310	XXXXXXXXXXXXXXXXXXX
		n-Appropriated Balance	
•	Total Expendi	ture/Non-Appr Balance	
		Tax Required	
I	Delinquent Comp Rate:	0.000	0

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Council on Aging	2010	2011	2012
Unencumbered Cash Balance Jan 1	0	99	438
Receipts:			
Ad Valorem Tax	57,421	59,478	XXXXXXXXXXXXXXXXXX
Delinquent Tax	532	500	
Motor Vehicle Tax	3,082	2,263	2,457
Recreational Vehicle Tax		37	50
16/20 M Vehicle Tax		440	509
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	61,035		3,016
Resources Available:	61,035	62,817	3,454
Expenditures:			
Appropriation	60,936	62,379	66,417
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	60,936		
Unencumbered Cash Balance Dec 31	99	438	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	61,760	62,379	XXXXXXXXXXXXXXXXXX
	Nor	1-Appropriated Balance	

Amount of 2011 Ad Valorem Tax

Total Expenditure/Non-Appr Balance

Delinquent Comp Rate: 0.000
Amount of 2011 Ad Valorem Tax

Tax Required

0.000

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Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Employee Benefit	2010	2011	2012
Unencumbered Cash Balance Jan 1	360,520	411,553	213,515
Receipts:			
Ad Valorem Tax	956,049	958,048	xxxxxxxxxxxxxx
Delinquent Tax	8,218	8,000	
Motor Vehicle Tax	41,013	37,654	39,571
Recreational Vehicle Tax		611	812
16/20 M Vehicle Tax		7,327	8,192
Slider			0
Reimbursements	186,142		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	1 101 422	1,011,640	48,575
Total Receipts	1,191,422		262,090
Resources Available:	1,551,942	1,423,193	202,090
Expenditures:	7// 004	707 705	858,000
Health Insurance	766,084	785,705 180,000	
Social Security	159,730		
Retirement	141,688	140,000	
Workers Compensation	56,558	88,973	
Unemployment tax	16,329	15,000	17,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,140,389	1,209,678	
Unencumbered Cash Balance Dec 31	411,553	213,515	XXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	1,203,973	1,209,678	XXXXXXXXXXXXXXXX
		-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	1,294,473
		Tax Required	1,032,383
I	Delinquent Comp Rate:	0.000	0
	Amount of	2011 Ad Valorem Tax	1,032,383

	7 Milount OI	2011 III THOICHI I IO	1,032,303
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Out of District Tuition	2010	2011	2012
Unencumbered Cash Balance Jan 1	2010	2011	
		0	
Receipts: Ad Valorem Tax			XXXXXXXXXXXXXXXXXX
Delinquent Tax	14	V	
Motor Vehicle Tax	14		
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Slider			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	14	0	0
Resources Available:	14		
Expenditures:			
Transfer to General	14		
Transfer to General			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	14	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxx
		-Appropriated Balance	
See Tab A	Total Expendi	ture/Non-Appr Balance	
		Tax Required	

FUND PAGE FOR FUNDS WITH A TAX	LEVY
Adopted Budget	Prior
	1

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Solid Waste	2010	2011	2012
Unencumbered Cash Balance Jan 1	15,441	27,880	14,080
Receipts:			
Ad Valorem Tax	60,695		XXXXXXXXXXXXXXXX
Delinquent Tax	424	400	
Motor Vehicle Tax		2,388	3,765
Recreational Vehicle Tax		39	77
16/20 M Vehicle Tax		465	779
Slider			0
Charges	194,460	135,084	154,730
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	255,579	229,518	159,351
Resources Available:	271,020	257,398	173,431
Expenditures:			
Personal services	77,569		
Services & supplies	36,823	56,400	
Employee benefits	35,550	36,000	
State landfill fees	4,652		7,050
Transfer to Capital Improvement	88,546		
Capital outlay		68,810	33,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	243,140		
Unencumbered Cash Balance Dec 31	27,880		XXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:		238,518	XXXXXXXXXXXXXXXXX
		n-Appropriated Balance	
See Tab A See Tab C	Total Expendi	ture/Non-Appr Balance	
		Tax Required	
1	Delinquent Comp Rate:	0.000	20,200

Amount of 2011 Ad Valorem Tax 29,299

•		,	
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2010	2011	2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	. 0		XXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXX
		n-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	0

Tax Required Delinquent Comp Rate: 0.000

Amount of 2011 Ad Valorem Tax

Page No. 15

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Home Health	2010	2011	2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Delinquent tax	1		
Advance from General fund	157,749		
Charges for services	329,877	497,090	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	487,627	497,090	0
Resources Available:	487,627	497,090	0
Expenditures:			
Personal services	309,022	331,680	
Services & supplies	68,154	54,410	
Employee Benefits	110,451	111,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	487,627		
Unencumbered Cash Balance Dec 31	0		0
2010/2011 Budget Authority Amount:	525,596	497,090	

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Motor Vehicle Operating	2010	2011	2012
Unencumbered Cash Balance Jan 1	12,805	15,911	22,361
Receipts:			
Charges & fees	36,757	47,450	47,450
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	36,757	47,450	47,450
Resources Available:	49,562	63,361	69,811
Expenditures:			
Personal services	27,011	29,500	29,500
Services & supplies	6,640	11,500	11,500
T. H.			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	33,651	41,000	41,000
Total Expenditures			28,811
Unencumbered Cash Balance Dec 31	15,911	41,000	20,011
2010/2011 Budget Authority Amount:	39,850	41,000	ł

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Noxious Weed Capital Outlay	2010	2011	2012
Unencumbered Cash Balance Jan 1	48,113	31,891	22,065
Receipts:			
Transfer from Noxious Weed	23,648		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	23,648	0	0
Resources Available:	71,761	31,891	22,065
Expenditures:			
Capital outlay	39,870	9,826	22,065
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	39,870	9,826	22,065
Unencumbered Cash Balance Dec 31	31,891	22,065	0
2010/2011 Budget Authority Amount:	38,287	9,826	

See Tab A

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Adopted Dudget			
	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Emergency 911	2010	2011	2012
Unencumbered Cash Balance Jan 1	61,776	70,430	56,864
Receipts:			
911 Telephone tax	23,379	24,000	24,000
911 Wireless tax	13,467	10,000	13,467
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	36,846	34,000	37,467
Resources Available:	98,622	104,430	94,331
Expenditures:			
Operations and equipment-911	11,766	15,348	15,000
Operations and equipment-911 wireless	16,426	16,025	16,426
Capital outlay		16,193	17,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	28,192	47,566	48,426
Unencumbered Cash Balance Dec 31	70,430	56,864	45,905
2010/2011 Budget Authority Amount:	43,846	47,566	1

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Alcohol & Drug	2010	2011	2012
Unencumbered Cash Balance Jan 1	48,940	54,050	27,738
Receipts:			
Alcohol tax	8,410	8,410	8,616
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,410	8,410	8,616
Resources Available:	57,350	62,460	36,354
Expenditures:			
Appropriations	3,300	34,722	24,868
So. Central KS Foundation(Counseling Center)			10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,300	34,722	34,868
Unencumbered Cash Balance Dec 31	54,050	27,738	1,486
2010/2011 Budget Authority Amount:	28,218	34,722	

Adopted Budget

Adopted Budget			
	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2010	2011	2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	l	
Resources Available:	. 0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0		
Unencumbered Cash Balance Dec 31	C		0
2010/2011 Budget Authority Amount:	0	0	

NON-BUDGETED FUNDS (Only the actual budget year for 2010 is to be shown)

Barber County

Mon Dudanta d E.	# !			(Only the actual buaget year for 2010 is to be shown)	ei year jor	2010 IS 10 DE SHOY	vn)				
(1) Fund Name:	sniin	(2) Fund Name:		(3) Find Name:		(4) Fund Name:		(5) Fund Mame.			
Special Road Machinery	fachinery	Special Highway	av Imn	Canital Improvement	vement	Rescue Special Equipment	quinment	(2) 1 ullu 14alile.			
Unencumbered		Unencumbered		Unencumbered		Unencumbered	Amburauk	Unencumbered		Total	
Cash Balance Jan 1	110,102	Cash Balance Jan 1	122,545	Cash Balance Jan 1	1,732,234	Cash Balance Jan I	84	Cash Balance Jan 1		1,964,965	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			_
		Transfer from Road & B	122,352	Transfer from General	817,718	Tranfer from Ambulance	1,200				
		Transfer from Spec Mach	110,502	Tranfer from Ambulance	83,525						
				Tranfer from Solid Waste	88,546						
						The state of the s					
Total Receipts	0	Total Receipts	232,854	Total Receipts	989,789	Total Receipts	1,200	Total Receipts	0	1,223,843	
Resources Available:	110,102	Resources Available:	355,399	Resources Available:	2,722,023	Resources Available:	1,284	Resources Available:	0	3,188,808	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			_
Transfer to Spec Highway	110,102	Commodities	209,037	Sun City Road payoff	774,446	Equipment	84				
				Capital Outlay	297,580						
						•					
Total Expenditures	110,102	Total Expenditures	209,037	Total Expenditures	1,072,026	Total Expenditures	84	Total Expenditures	0	1,391,249	
Cash Balance Dec 31	0	Cash Balance Dec 31	146,362	Cash Balance Dec 31	1,649,997	Cash Balance Dec 31	1,200	Cash Balance Dec 31	0	1,797,559	*
										1,797,559	*
						,					

**Note: These two block figures should agree.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, BARBER COUNTY, ss:

Rex Zimmerman, being first duly sworn, deposes and says: That he is the publisher of The Kiowa News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Barber County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Kiowa in said county as periodical class matter.

That the	attached	notice i	is a	true	copy	thereof	and	was	pub.
lished in	the regula	ar and ei	ıtire	issu i	e of sa	aid news	pape	r for	

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consecutive week(s), the first publication thereof be-
ing made as afforesaid on the $\underline{27th}$ day of $$
, 2011, 2011
,2011,2011
Rex Zimmerman
Subscribed and sworn to me this 2 day of 2011
CINDY SUMMERS Notary Public - State of Kansas My Appl. Expires Notary Public
My Commission expires: 9-19-12

Printer's fee \$ 152.00

Additional copies \$_

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NOTICE OF BUDGET HEARING

The governing body of

He governing body or

Barber County

will meet on August 15, 2011 at 10:00 a.m. at the Commissioners Room, Barber County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Barber County Clerk and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual		Current Year Estima	te for 2011		ed Budget for 2012	
	TO SECURE	Actual		Actual	Budget Authority	Amount of 2011	Est,
FUND	Expenditures	Tax Rate	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate
General	2,495,192	6,097	1,940,703	6.738	2,441,828	1,338,173	9.86
Debt Service	131,569	1.736	467,500	3.992	600,000	537,246	3,96
Road & Bridge	2,621,500	16.749	2,270,611	17.646	2,566,000	2,141,448	15,78
Noxious Weed	128,400	0.755	88,000	0.300	88,000	57,748	0.42
Extension Council	98,836	0.774	98,836	0.989	110,000	103,940	0.76
Public Health	273,378	0,599	307,663	0,723	318,463	73,507	0,54
Ambulanco	204,706	1.166	170,135		210,350	163,350	1.20
Mental Retardation	64,185	0.503	65,000	0,609	65,000	61,426	0.45
Mental Health	64,323	0,504	65,000	0.607	65,000	61,591	0.45
Appraiser	157,618	1,276	165,310	1,528	191,820	168,257	1,24
Council on Aging	60,936	0.478	62,379	0.585	66,417	62,963	0.46
Employee Benefit	1,140,389	7.958	1,209,678	9,418	1,294,473	1,032,383	7.61
Out of District Tuition	14	100	1,20,,010		11071173	1,032,363	7.01
Solid Waste	243,140	0.505	243,318	0.896	202,730	29,299	0.21
With Winds	-8 304 300 8	0,000	219,910	0.020	202,730	29,299	0,21
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	Security Man, Commission				· · · · · · · · · · · · · · · · · · ·		
277.229							
	- 10.00000000000000000000000000000000000						
Home Health	487,627		497,090				
Motor Vehicle Operati	33,651		41,000		41,000		
Noxious Weed Capital	39,870		9,826		22,065		
Emergency 911	28,192		47,566		48,426		
Special Alcohol & Dru	3,300		34,722		34,868		
511,01733,0646,960							
AT BERTHE GRADE			1.0.50				
	新春 新春 新·	534, 15.1					
16 mm ministration	APPLICATION SET OF LANGUE						
38.5 TO A PRESENTATION	\$3,44		S. J.				
Non-Budgeted Funds	1,391,249						
Totals	9,668,075	39.100	7,784,337	44.031	8,366,440	5,831,331	42.99
Less: Transfers	1,247,105		0		. 0		
Net Expenditure	8,420,970		7,784,337	[8,366,440		
Total Tax Levied	4,798,202	1	4,478,957	5	XXXXXXXXXXXXXXXXX		
Assessed Valuation -	122,717,174	· \ \ [101,723,141	Ī	135,640,557		
Outstanding Indebtedne	222,	· · · · · · ·					
January I.	2009		2010		2011		
G.O. Bonds	351,689	[174,479	٠, ٢	0		
Revenue Bonds	Car March 1		0	ı	0		
Other	.aman		0	ľ	0		
Lease Pur. Princ.	0		0	ľ	0		
Total	351,689	- I	174,479	·	0		